

BY20 MNIT SLA related billings to state agencies as of 10-1-20

Sum of Billing	Less Credits/Write offs	Service				Grand Total	
Agency	Customer Name	AGENCY IT SERVICES	COMPUTING	VOICE	WAN		
B04	AGRICULTURE DEPT	\$ 3,105,375.20	\$ 1,489,255.72	\$ 178,848.77	\$ 370,780.69	\$	5,144,260.38
B11	COSMETOLOGIST EXAMINERS BOARD	\$ 139,994.19	\$ 78,103.87	\$ 7,993.52	\$ 26,898.00	\$	252,989.58
B13	COMMERCE DEPT	\$ 2,974,906.99	\$ 1,106,931.52	\$ 155,998.08	\$ 139,643.90	\$	4,377,480.49
B14	ANIMAL HEALTH BOARD	\$ 304,753.96	\$ 145,921.43	\$ 8,661.85	\$ 26,445.35	\$	485,782.59
B15	BARBER EXAMINERS BOARD	\$ 7,835.85	\$ 5,029.57	\$ 1,179.00	\$ 1,718.04	\$	15,762.46
B20	EXPLORE MINNESOTA TOURISM	\$ 567,581.57	\$ 113,551.88	\$ 21,287.87	\$ 42,958.85	\$	745,380.17
B22	EMPLOYMENT & ECONOMIC DEVELOPMENT	\$ 15,874,203.91	\$ 11,250,935.30	\$ 1,683,129.93	\$ 1,624,982.60	\$	30,433,251.74
B24	PUBLIC FACILITIES AUTHORITY		\$ 23,180.03	\$ 2,450.25		\$	25,630.28
B34	HOUSING FINANCE AGENCY		\$ 139,462.72	\$ 51,770.78	\$ 59,130.60	\$	250,364.10
B41	WORKERS COMP COURT OF APPEALS	\$ 667.87	\$ 16,249.63	\$ 2,917.60	\$ 1,635.66	\$	21,470.76
B42	LABOR AND INDUSTRY DEPT	\$ 11,579,400.52	\$ 1,517,574.64	\$ 248,726.31	\$ 246,107.23	\$	13,591,808.70
B43	IRON RANGE RESOURCES		\$ 39,052.85	\$ 35,626.60	\$ 79,399.44	\$	154,078.89
B7E	ARCHITECTURE, ENGINEERING BD	\$ 8,172.00	\$ 15,709.29	\$ 3,280.96	\$ 1,882.80	\$	29,045.05
B7P	ACCOUNTANCY BOARD	\$ 3,698.25	\$ 13,094.21	\$ 1,264.05	\$ 1,882.80	\$	19,939.31
B7S	PRIVATE DETECTIVES BOARD	\$ 1,219.98				\$	1,219.98
B82	PUBLIC UTILITIES COMM	\$ 282,506.29	\$ 137,922.18	\$ 30,659.68	\$ 42,058.33	\$	493,146.48
B9D	AMATEUR SPORTS COMM		\$ 2.49			\$	2.49
E25	PERPICH CENTER FOR ARTS EDUCATION	\$ 128,289.73	\$ 15,604.20	\$ 31,767.59	\$ 95,787.65	\$	271,449.17
E26	MN STATE COLLEGES/UNIVERSITIES		\$ 807,228.37	\$ 575,230.11	\$ 4,292,546.88	\$	5,675,005.36
E37	EDUCATION DEPARTMENT	\$ 10,037,005.74	\$ 1,210,298.59	\$ 234,281.92	\$ 171,493.10	\$	11,653,079.35
E39	PROF EDUCATOR LICENSING STD BD	\$ 48,088.28	\$ 35,883.65	\$ 13,912.49	\$ 22,443.40	\$	120,327.82
E40	HISTORICAL SOCIETY		\$ 2,130.60	\$ 110,466.45	\$ 33,518.24	\$	146,115.29
E44	FARIBAULT ACADEMIES	\$ 310,586.82	\$ 16,378.57	\$ 49,072.60	\$ 131,875.56	\$	507,913.55
E50	ARTS BOARD	\$ 160,491.46	\$ 40,356.71	\$ 6,962.21	\$ 31,924.04	\$	239,734.42
E60	OFFICE OF HIGHER EDUCATION	\$ 2,212,277.63	\$ 176,675.46	\$ 41,833.92	\$ 33,957.67	\$	2,464,744.68
E77	ZOOLOGICAL BOARD	\$ 504,005.66	\$ 376,721.00	\$ 5,371.61	\$ 154,286.13	\$	1,040,384.40
E81	UNIVERSITY OF MINNESOTA			\$ 58,398.03	\$ 519,826.03	\$	578,224.06
E9W	HIGHER ED FACILITIES AUTHORITY			\$ 2,252.66		\$	2,252.66
G02	ADMINISTRATION DEPT	\$ 4,705,753.05	\$ 1,487,342.41	\$ 216,172.83	\$ 470,612.61	\$	6,879,880.90
G03	LOTTERY		\$ (158.73)	\$ 35,763.36	\$ 85,332.93	\$	120,937.56
G05	RACING COMMISSION	\$ 20,144.77	\$ 37,198.71	\$ 3,134.37	\$ 5,142.20	\$	65,620.05
G06	ATTORNEY GENERAL		\$ 77,878.73	\$ 111,615.65	\$ 54,247.65	\$	243,742.03
G09	GAMBLING CONTROL BOARD	\$ 13,222.62	\$ 60,837.07	\$ 14,850.77	\$ 38,526.12	\$	127,436.58
G10	MINNESOTA MANAGEMENT & BUDGET	\$ 16,150,087.64	\$ 3,376,599.07	\$ 142,221.90	\$ 162,341.52	\$	19,831,250.13
G17	HUMAN RIGHTS DEPT	\$ 230,457.62	\$ 127,382.13	\$ 16,449.16	\$ 25,000.08	\$	399,288.99
G19	INDIAN AFFAIRS COUNCIL	\$ 283.85	\$ 15,750.58	\$ 940.33	\$ 10,369.48	\$	27,344.24
G38	INVESTMENT BOARD		\$ 9,735.11	\$ 909.99	\$ 5,251.08	\$	15,896.18
G39	GOVERNORS OFFICE		\$ 123,791.70	\$ 45,792.48	\$ 64,820.64	\$	234,404.82

Sum of Billing Less Credits/Write offs		Service				Grand Total	
Agency	Customer Name	AGENCY IT SERVICES	COMPUTING	VOICE	WAN		
G45	MEDIATION SERVICES DEPT	\$ 44,400.09	\$ 48,172.81	\$ 5,608.48	\$ 9,674.72	\$	107,856.10
G46	OFFICE OF MNIT SERVICES	\$ -	\$ 447,192.29	\$ 8,651.46	\$ 949,669.84	\$	1,405,513.59
G53	SECRETARY OF STATE		\$ 203,892.14	\$ 61,506.51	\$ 161,498.99	\$	426,897.64
G61	OFFICE OF THE STATE AUDITOR		\$ 18,050.72	\$ 12,608.45	\$ 16,654.14	\$	47,313.31
G62	MINN STATE RETIREMENT SYSTEM		\$ 40,133.71	\$ 35,439.27	\$ 53,040.74	\$	128,613.72
G63	PUBLIC EMPLOYEES RETIREMENT ASSOC		\$ 23,677.63	\$ 84,945.67	\$ 24,353.40	\$	132,976.70
G67	REVENUE DEPT	\$ 20,339,027.55	\$ 3,948,291.74	\$ 978,275.09	\$ 1,288,026.04	\$	26,553,620.42
G69	TEACHERS RETIREMENT ASSOC		\$ 22,165.29	\$ 26,893.11	\$ 125,455.68	\$	174,514.08
G92	OMBUDSPERSON FOR FAMILIES		\$ 6,935.98	\$ 3,289.77	\$ 12,915.71	\$	23,141.46
G98	GDEPARTMENT OF MINNESOTA VFW		\$ 203.52			\$	203.52
G9J	CAMPAIGN FINANCE BOARD		\$ 7,394.52	\$ 3,975.79	\$ 1,449.96	\$	12,820.27
G9K	ADMINISTRATIVE HEARINGS	\$ 267,658.79	\$ 331,327.25	\$ 28,643.02	\$ 44,546.28	\$	672,175.34
G9L	COUNCIL FOR MINNESOTANS OF AFRICAN HERIT	\$ 1,036.13	\$ 8,934.84	\$ 1,761.10	\$ 4,773.87	\$	16,505.94
G9M	MINNESOTA COUNCIL ON LATINO AFFAIRS	\$ 1,247.72	\$ 11,698.87	\$ 1,356.74	\$ 5,269.63	\$	19,572.96
G9N	ASIAN-PACIFIC COUNCIL	\$ 2,104.01	\$ 12,193.17	\$ 2,097.46	\$ 2,351.40	\$	18,746.04
G9X	CAPITOL AREA ARCHITECT	\$ 1,567.71	\$ 11,161.72	\$ 1,675.71	\$ 326.16	\$	14,731.30
G9Y	DISABILITY COUNCIL	\$ 7,825.00	\$ 17,348.41	\$ 3,819.93	\$ 10,662.23	\$	39,655.57
H12	HEALTH DEPT	\$ 18,650,689.64	\$ 4,767,671.02	\$ 1,373,960.01	\$ 883,241.71	\$	25,675,562.38
H55	HUMAN SERVICES DEPT	\$ 90,313,244.64	\$ 74,892,304.30	\$ 3,602,052.96	\$ 5,626,474.45	\$	174,434,076.35
H60	MNsure	\$ 16,937.95	\$ 381,018.99	\$ 644,600.00	\$ 423,425.63	\$	1,465,982.57
H75	VETERANS AFFAIRS DEPT	\$ 2,932,186.39	\$ 2,200,115.68	\$ 254,727.54	\$ 773,054.19	\$	6,160,083.80
H7B	MEDICAL PRACTICE BOARD	\$ 19,948.67	\$ 108,839.72	\$ 12,447.76	\$ 11,998.77	\$	153,234.92
H7C	NURSING BOARD	\$ 75,300.70	\$ 100,253.82	\$ 23,466.31	\$ 82,115.37	\$	281,136.20
H7D	PHARMACY BOARD	\$ 694,259.30	\$ 65,362.84	\$ 7,244.74	\$ 3,924.36	\$	770,791.24
H7F	DENTISTRY BOARD	\$ 31,791.71	\$ 30,093.72	\$ 5,889.98	\$ 2,289.60	\$	70,065.01
H7H	CHIROPRACTIC EXAMINERS BOARD	\$ 20,136.51	\$ 18,933.55	\$ 1,832.71	\$ 880.08	\$	41,782.85
H7J	OPTOMETRY BOARD	\$ 11,526.13	\$ 895.20	\$ 464.16	\$ 479.16	\$	13,364.65
H7K	EXEC FOR LT SVCS & SUPPORTS BD	\$ 753,600.42	\$ 232,907.92	\$ 7,940.15	\$ 66,702.31	\$	1,061,150.80
H7L	SOCIAL WORK BOARD	\$ 42,818.77	\$ 52,878.74	\$ 5,332.76	\$ 3,352.80	\$	104,383.07
H7M	MARRIAGE & FAMILY THERAPY BD	\$ 7,608.38	\$ 5,092.26	\$ 1,332.58	\$ 479.16	\$	14,512.38
H7Q	PODIATRIC MEDICINE	\$ 11,526.13	\$ 1,908.30	\$ 265.98	\$ 479.16	\$	14,179.57
H7R	VETERINARY MEDICINE BOARD	\$ 7,572.25	\$ 13,314.44	\$ 945.65	\$ 479.16	\$	22,311.50
H7S	EMERGENCY MEDICAL SERVICES BD	\$ 100,102.33	\$ 68,099.75	\$ 5,293.07	\$ 8,601.32	\$	182,096.47
H7U	DIETETICS & NUTRITION PRACTICE	\$ 7,500.00	\$ 584.88	\$ 232.08	\$ 479.16	\$	8,796.12
H7V	PSYCHOLOGY BOARD	\$ 289.03	\$ 109,419.78	\$ 3,025.39	\$ 2,289.60	\$	115,023.80
H7W	PHYSICAL THERAPY BOARD	\$ 88,233.59	\$ 17,267.46	\$ 1,427.79	\$ 2,184.94	\$	109,113.78
H7X	BEHAVIORAL HEALTH & THERAPY BD	\$ 180.65	\$ 19,263.86	\$ 2,541.74	\$ 5,387.85	\$	27,374.10
H7Y	OCCUPATIONAL THERAPY PRACTICE BOARD	\$ 20,000.00	\$ 4,389.74	\$ 1,368.10		\$	25,757.84
H9G	OMBUDSMAN MH/DD	\$ 132,148.50	\$ 41,222.89	\$ 4,778.01	\$ 11,644.84	\$	189,794.24
J33	TRIAL COURTS		\$ 1,730.79	\$ 76,066.69	\$ 97,547.85	\$	175,345.33

Sum of Billing Less Credits/Write offs		Service				Grand Total	
Agency	Customer Name	AGENCY IT SERVICES	COMPUTING	VOICE	WAN		
J50	GUARDIAN AD LITEM BOARD			\$ 432.29		\$	432.29
J52	PUBLIC DEFENSE BOARD		\$ 43,764.01	\$ 104,574.70	\$ 159,408.18	\$	307,746.89
J58	COURT OF APPEALS			\$ 338.90		\$	338.90
J65	SUPREME COURT		\$ 286,339.07	\$ 174,029.30	\$ 998,530.93	\$	1,458,899.30
J68	TAX COURT	\$ 100,038.44	\$ 73,622.31	\$ 3,720.81	\$ 10,412.16	\$	187,793.72
J70	JUDICIAL STANDARDS BOARD		\$ 1,726.43	\$ 19.73	\$ 6,353.48	\$	8,099.64
L10	LEGISLATIVE COORDINATING COMMISSION		\$ 725.07	\$ 18,023.44	\$ 216,551.83	\$	235,300.34
L49	LEGISLATIVE AUDITOR		\$ 25,200.11	\$ 15,762.58	\$ 12,775.56	\$	53,738.25
P01	MILITARY AFFAIRS DEPT		\$ 38,123.53	\$ 165,042.98	\$ 998,043.24	\$	1,201,209.75
P07	PUBLIC SAFETY DEPT	\$ 63,968,579.13	\$ 8,566,677.78	\$ 874,178.17	\$ 2,610,555.96	\$	76,019,991.04
P78	CORRECTIONS DEPT	\$ 9,763,883.79	\$ 9,334,297.93	\$ 495,463.79	\$ 3,156,372.16	\$	22,750,017.67
P7T	PEACE OFFICERS BOARD (POST)		\$ 10,104.87	\$ 3,705.56	\$ 8,535.96	\$	22,346.39
P9E	SENTENCING GUIDELINES COMM	\$ 266.48	\$ 9,612.42	\$ 2,384.60	\$ 2,359.80	\$	14,623.30
R29	NATURAL RESOURCES DEPT	\$ 13,613,578.36	\$ 5,814,677.41	\$ 953,360.29	\$ 2,786,947.85	\$	23,168,563.91
R32	POLLUTION CONTROL AGENCY	\$ 8,523,532.36	\$ 3,161,322.69	\$ 343,987.34	\$ 469,266.86	\$	12,498,109.25
R9P	WATER & SOIL RESOURCES BOARD	\$ 1,086,108.29	\$ 402,563.81	\$ 46,751.11	\$ 82,188.29	\$	1,617,611.50
T79	TRANSPORTATION DEPT	\$ 32,465,021.76	\$ 16,796,646.39	\$ 1,532,472.45	\$ 3,158,602.87	\$	53,952,743.47
T9B	METROPOLITAN COUNCIL/TRANSPORT		\$ 455,893.05			\$	455,893.05
Grand Total		\$ 333,494,488.75	\$ 157,403,252.40	\$ 16,183,227.44	\$ 34,469,912.69	\$	541,550,881.28